TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 466 - SB 642

March 9, 2009

SUMMARY OF BILL: Authorizes retired state employees to participate in the state's optional dental insurance plan at retiree's expense.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$16,000/One-Time

Assumptions:

- One-hundred percent of premium is paid by retired enrollees electing to participate.
- According to the Department of Finance and Administration, the Tennessee Consolidated Retirement System and Benefits Administration would incur additional one-time state expenditures for programming changes to EDISON for establishing a payroll deduction capability, and for notifying retirees of a change in plan policy. The associated one-time increase to state expenditures is estimated to be \$16,000.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

/rnc